

1.genesis
the Budget

Annual Budget

The annual expected income to the Ministry will be MG|26,000.

This is converted from GBP at a pre-defined rate.

The MG|26,000 is based on an estimated run-rate of MG|500 per week during this inaugural year of 1.agenesis.

The Ministry's annual requirements have been converted using the GBP to MG| exchange rate, and allocated to an appropriate department.

That split is as follows:

| Department Budgets | | |
|---------------------------------|----|--------|
| the Treasury | MG | 2,445 |
| the Internet and Communications | MG | 857 |
| Art and Entertainment | MG | 1,255 |
| Business and Employment | MG | 257 |
| Care and Health | MG | 1,315 |
| Development | MG | 250 |
| Energy and Food | MG | 3,210 |
| Foreign Aid and Diplomacy | MG | 6,226 |
| History and Legacy | MG | 250 |
| Infrastructure and Transport | MG | 9,586 |
| Justice | MG | 100 |
| Space and Time | MG | 250 |
| | MG | 26,000 |

Expenditure will be recorded by the Treasury on a recurring basis and reported against budget. Forecast for the remainder of the year may be adjusted periodically.

Any significant variance to budget will require a meeting of the Department of the Treasury.

The outcome of the Ministry's annual expenditure will be published in the Annual Report, anticipated to occur during anew|2.agenesis.